

MUNICIPIO DE SAN ANTONIO CAÑADA PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2016	2017	2018	2019	2020	2021
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	9,002,457.21	10,437,417.71	9,848,159.94	12,115,560.81	11,811,771.07	11,499,031.01
A. Servicios Personales	5,295,230.92	6,322,267.87	5,193,906.37	4,978,052.76	5,943,726.89	5,472,110.73
B. Materiales y Suministros	889,293.12	1,093,529.95	1,382,017.62	1,915,648.51	1,974,381.43	1,993,121.55
C. Servicios Generales	1,318,781.37	1,684,696.85	1,899,328.95	2,986,211.68	1,699,803.47	2,494,588.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,499,151.80	1,336,923.04	1,354,342.00	2,017,543.01	1,982,781.05	1,539,210.73
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	18,565.00	22,324.15	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	195,780.70	211,078.23	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	16,986,138.45	12,500,514.58	5,978,732.81	19,726,025.07	14,050,985.98	17,314,582.96
A. Servicios Personales	0.00	0.00	0.00	285,600.00	767,500.00	675,400.00
B. Materiales y Suministros	44,846.99	0.00	21,186.00	0.00	386,515.41	0.00
C. Servicios Generales	1,256,924.72	1,082,352.72	939,284.12	1,291,827.38	1,257,663.15	1,305,634.43
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	338,757.15	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	521,814.00	915,301.03	345,600.00	0.00
F. Inversión Pública	15,345,609.59	11,418,161.86	4,496,448.69	15,474,989.31	11,091,975.75	15,128,548.53
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	1,758,307.35	201,731.67	205,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	25,988,595.66	22,937,932.29	15,826,892.75	31,841,585.88	25,862,757.05	28,813,613.97